

**CERTIFICATE**

To the Clerk of Wabaunsee County, State of Kansas

We, the undersigned, officers of

**Fire District No. 4**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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<u>Fund</u>	<u>K.S.A.</u>				
General	19-3601	6	70,114	62,505	6.684
Non-Budgeted Funds		7			
Totals		XXXXXXXXXX	70,114	62,505	6.684
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9	9,352,029		
			Nov. 1, 2014 Total Assessed Valuation		

Assisted by:

Pottberg Gassman &

Hoffman, Chartered

Address:

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Abilene, KS 67410

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*[Handwritten Signature: Rodney L. Allen]*  
*[Handwritten Signature: E. Sten]*

Attest: *October 7*, 2014

*[Handwritten Signature: Jennifer Savage]*  
County Clerk

Governing Body

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 65,856
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 65,856

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 33,498	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 241,965	
5b. Personal property 2013	- 277,939	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	15,227	
7. Total valuation adjustment (sum of 4, 5c, 6)	48,725	
8. Total estimated valuation July, 1, 2014	9,345,635	
9. Total valuation less valuation adjustment (8 minus 7)	9,296,910	
10. Factor for increase (7 divided by 9)	0.00524	
11. Amount of increase (10 times 3)	+ \$ 345	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 66,201	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	66,201	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 988	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 67,189	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 4  
Wabaunsee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	65,856	7,107	99	208
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	65,856	7,107	99	208

County Treas MVT Estimate 7,107

County Treas RVT Estimate 99

County Treas 16/20 M Vehicle Tax Estimate 208

MVT Factor 0.10792

RVT Factor 0.00150

16/20M Factor 0.00316

2015

Fire District No. 4  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	4,303	31,033	42,643	19-3612c
<b>Totals</b>		4,303	31,033	42,643	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		4,303	31,033	42,643	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.





# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Fire District No. 4**  
Wabaunsee County

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	55,540	5.481	71,670	7.266	70,114	62,505	6.688
Non-Budgeted Funds							
Totals	55,540	5.481	71,670	7.266	70,114	62,505	6.688
Less: Transfers	4,303		31,033		42,643		
Net Expenditures	51,237		40,637		27,471		
Total Tax Levied	49,239		65,856		XXXXXXXXXXXXXXXXX		
Assessed Valuation	8,984,073		9,063,134		9,345,635		

### Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	69,601	43,005	14,311
Total	69,601	43,005	14,311

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk



**Sample Notice of Vote Publication****Notice of Vote - Fire District No. 4****Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047****Total Property Tax Levied****2014 Budget**                \$        65,856**2015 Budget**                \$        62,505**Approved (vote)** \_\_\_\_\_ **to** \_\_\_\_\_